



**Corkscrew Grove Stewardship District**  
FY 2025 Adopted Budget

**Adopted FY 2025  
Budget**

**Revenues**

|                         |                     |
|-------------------------|---------------------|
| Developer Contributions | \$ 45,365.00        |
| <b>Net Revenues</b>     | <b>\$ 45,365.00</b> |

**General & Administrative Expenses**

**Financial & Administrative**

|  |                     |
|--|---------------------|
| Public Officials' Liability Insurance              | \$ 2,100.00         |
| Management   | 2,500.00            |
| Engineering  | 10,000.00           |
| District Counsel                                   | 10,000.00           |
| Travel and Per Diem                                | 1,500.00            |
| Postage & Shipping                                 | 100.00              |
| Copies   | 55.00               |
| Legal Advertising                                  | 10,000.00           |
| Bank Fees  | 360.00              |
| Meeting Room                                       | 250.00              |
| Miscellaneous                                      | 2,000.00            |
| Office Supplies                                    | 250.00              |
| Dues, Licenses, and Fees                           | 250.00              |
| <b>Total General &amp; Administrative Expenses</b> | <b>\$ 39,365.00</b> |

**Field Operations**

**Other Physical Environment**

|  |                    |
|--|--------------------|
| General Insurance                      | \$ 2,000.00        |
| Property & Casualty Insurance          | 1,500.00           |
| Contingency                            | 2,500.00           |
| <b>Total Field Operations Expenses</b> | <b>\$ 6,000.00</b> |

|                       |                     |
|-----------------------|---------------------|
| <b>Total Expenses</b> | <b>\$ 45,365.00</b> |
|-----------------------|---------------------|

|                          |             |
|--------------------------|-------------|
| <b>Net Income (Loss)</b> | <b>\$ -</b> |
|--------------------------|-------------|